

## APPENDIX 2

### Corrections / Amendments to Improvement Plan 2015/16 following Council approval

#### Improvement Plan:

| Page | Detail  | Correction / Amendment |
|------|---|------------------------|
| 11   | The impact for the Safeguarding sub-priority was missing: 'Ensuring adults, young people and children are safeguarded'.   | Correction             |
| 11   | The impact for the sub-priorities Business Sector Growth and Town and Rural Regeneration were incorrectly stated as 'Enabling more people to live independently and well at home' but should have read 'Creating jobs and growing the local economy'.   | Correction             |
| 11   | The impact for the sub-priority Transport Infrastructure and Services was incorrectly stated as 'Helping people to access employment, local services and facilities' but should have read 'Safely accessing employment, local services and facilities'.   | Correction             |
| 11   | The impact for the sub-priority Sustainable Development and Environmental Management was incorrectly stated as 'Developing and protecting the environment' but should have read 'Environmental development which maximises social and economic benefits'.   | Correction             |
| 11   | The impact for the sub-priority Developing Communities was incorrectly stated as 'Supporting communities to be resilient' but should have read 'Supporting communities to become more resilient'.   | Correction             |
| 11   | The impact for the sub-priority Improving Resource Management was incorrectly stated as 'Supporting front line services to perform well whilst being efficient' but should have read 'Front line services are efficiently and effectively supported'.   | Correction             |
| 12   | <b>Sub-priority: Appropriate and Affordable Housing</b><br>A measure to increase the number of gifted new homes using the Community Infrastructure Levy (CIL) was included under activity 2 (stimulate the growth of affordable housing). This has been amended as the CIL cannot be introduced until the LDP is adopted and this is approximately 3 years away. The measure has been changed to 'Increasing the numbers of gifted new homes using Section 106 Planning Agreement'. | Amendment              |
| 14   | <b>Sub-priority: Independent Living</b><br>A measure to monitor care home inspection reports under the activity 'Ensure Care Home Provision within Flintshire enables people to live well and have a good quality of life', has been amended to reflect the monitoring of care homes, which will be undertaken through existing   | Amendment              |

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|    | contract monitoring arrangements.   |            |
| 14 | <p><b>Sub-priority: Independent Living</b></p> <p>The milestone to evaluate the impact of the pilot project being undertaken with Age Concern 'Listening Voices' should have read 'Listening Friends'.</p>  | Correction |
| 15 | <p><b>Sub-priority: Integrated Community Social &amp; Health Services</b></p> <p>The four risks for this sub-priority have been amalgamated into two:</p> <ol style="list-style-type: none"> <li>(1) Funding between Health and the Council does not transfer smoothly e.g. CHC, ICF, Primary Care Funds</li> <li>(2) Service Provision is not coordinated / integrated</li> </ol>  | Amendment  |
| 21 | <p><b>Sub-priority: Safe Communities</b></p> <p>The risk 'New Community Safety Partnership arrangements will not be effective enough to fully deliver its priorities' has been reworded for clarity to 'Grant funded services that are administered through the Community Safety Partnership are not delivered effectively'.</p>  | Amendment  |
| 22 | <p><b>Sub-priority: Poverty</b></p> <p>A measure to increase the number of <i>parents</i> receiving an enhanced Health service, under the activity 'Help children, young people and families, in or at risk of poverty achieve their potential', should have read <i>children</i>.</p>  | Correction |
| 25 | <p><b>Sub-priority: Sustainable Development &amp; Environmental Management</b></p> <p>The risk 'The necessary planning approvals are not secured' has been amended for clarity to 'The necessary planning approval for the waste transfer station is not secured'.</p>  | Amendment  |
| 25 | <p><b>Sub-priority: Sustainable Development &amp; Environmental Management</b></p> <p>The risk 'Recycling and energy efficiency programmes are not supported by the public and employees' has been amended removing the reference to energy efficiency programmes as they have a good response.</p>   | Amendment  |
| 27 | <p><b>Sub-priority: Improving Resource Management</b></p> <p>The measures under the activity 'Optimise purchasing efficiencies through the use of regional and national procurement collaborations and through the increased use of electronic solutions' were incorrect and related to alternative delivery models. They should have read:</p> <ul style="list-style-type: none"> <li>• Creating efficiencies through the use of the regional and national procurement collaborations.</li> <li>• Reducing the cost of procurement through the use of end to end electronic purchasing.</li> </ul> | Correction |

**Supporting Document (How we measure achievement):**

| Page | Detail   | Correction / Amendment |
|------|--|------------------------|
| 2    | <p><b>Sub-priority: Appropriate and Affordable Housing</b><br/>                     The milestone to introduce the Community Infrastructure Levy (CIL) by July 2015 has been deleted. The CIL cannot be introduced until the LDP is adopted and this is approximately 3 years away.</p>  | Amendment              |
| 3    | <p><b>Sub-priority: Appropriate and Affordable Housing</b><br/>                     A measure to increase the number of gifted new homes using the Community Infrastructure Levy (CIL) was included under activity 2 (stimulate the growth of affordable housing). This has been amended as the CIL cannot be introduced until the LDP is adopted. The measure has been changed to ‘The number of gifted new homes realized through Section 106 Planning Agreement between the Council, NEW Homes and the developers’.</p> | Amendment              |
| 6    | <p><b>Sub-priority: Independent Living</b><br/>                     The milestone to evaluate the impact of the pilot project being undertaken with Age Concern ‘Listening Voices’ should have read ‘Listening Friends’.</p>   | Correction             |
| 6    | <p><b>Sub-priority: Independent Living</b><br/>                     A measure to monitor care home inspection reports has been deleted and replaced with the contract monitoring measures to monitor care homes which are a ‘service of concern’ or deemed to be ‘in escalating concerns’.<br/>                     In addition, the baseline data and targets for both have been confirmed as 3 and 2 respectively.</p>   | Amendment              |
| 7    | <p><b>Sub-priority: Independent Living</b><br/>                     The measure referenced ‘SCAM2L’ should have been referenced ‘SCAL/023’.</p>  | Correction             |
| 12   | <p><b>Sub-priority: Business Sector Growth</b><br/>                     The roll out of superfast broadband across the county had been included as both a milestone and a measure. It should only have been included as a milestone; measure now deleted.</p>  | Correction             |
| 14   | <p><b>Sub-priority: Town and Rural Regeneration</b><br/>                     The milestone ‘72 unit extra care development in Flint by <i>Wales and West</i> to start construction in August 2015’ should have read <i>Pennaf</i>.</p>   | Correction             |
| 23   | <p><b>Sub-priority: Maximising Income</b><br/>                     The measure to increase the numbers of <i>parents</i> receiving an enhanced Health service, under the activity ‘Help children, young people and families, in or at risk of poverty achieve their potential’, should have read <i>children</i>.<br/>                     In addition, the baseline data (2014/15) should have been 1515 instead</p>  | Correction             |

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|    | of 1236.   |            |
| 24 | <p><b>Sub-priority: Maximising Income</b></p> <p>The measure 'amount of additional Social Security and Tax Credits paid to Flintshire residents as a result of the work undertaken by Flintshire County Council', had been duplicated; one now removed.</p>                          | Correction |
| 26 | <p><b>Sub-priority: Fuel Poverty</b></p> <p>The target for the measure 'number of private homes receiving energy efficiency measures' had been incorrectly stated as 750. In total the target is for 750 homes to receive measures; 350 private homes and 400 council homes.</p>     | Correction |
| 28 | <p><b>Sub-priority: Transport Infrastructure and Services</b></p> <p>The impact was incorrectly stated as 'People being able to safely access employment, local services and facilities' and should have read 'Safely accessing employment, local services and facilities'.</p>      | Correction |
| 32 | <p><b>Sub-priority: Sustainable Development &amp; Environmental Management</b></p> <p>The milestone for securing planning permission for the introduction of a waste transfer station by July 2015 has been expanded to include reference to its proposed location (Greenfield).</p> | Amendment  |
| 34 | <p><b>Sub-priority: Developing Communities</b></p> <p>A milestone for the development and publishing of a volunteering policy was incorrectly included under the activity 'Ensure community benefit through our commissioning of goods and services. This has now been removed.</p>  | Correction |
| 36 | <p><b>Sub-priority: Improving Resource Management</b></p> <p>The 2015/16 target for the amount of efficiency targets achieved should have been £12.874m in line with the final approved budget, not £10.3m.</p>  | Correction |